

To: Parents/Guardians
From: Kyle Rhodes, Division Superintendent
Subject: PER PUPIL EXPENDITURES
Date: April 21, 2011

As required by the Code of Virginia, we are furnishing you with the actual per pupil costs for the previous year, estimates for the current year, and estimates of the proposed budgeted data for the upcoming year.

If you have any questions concerning the data listed below, please feel free to contact me.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR ESTIMATE
FOR OPERATIONS*	////////////////////	////////////////////	////////////////////
STATE FUNDS	\$5,125.00	\$4,609.00	\$4,489.00
SALES & USE TAX	777.00	838.00	855.00
FEDERAL FUNDS	1,129.00	1,076.00	1,093.00
LOCAL FUNDS	2,336.00	2,334.00	1,995.00
TOTAL:	\$9,367.00	\$8,857.00	\$8,432.00